

ARTICLE 2018-2019		
Written Ballot Amount		
Line 8 (Page 12) Amount asking Voters to Raise For Daily Operations Budget		\$2,067,920
-- FOOD SERVICE	-	72,854
	=	1,995,066
--TOWN'S LOCAL CONTRIBUTION (ED279)	-	839,751.06
Written Ballot Amount for Additional Local Funds to be Raised	=	\$1,155,314.94
+ TOTAL ALLOCATION (ED279)	+	937,772.92
	=	2,093,087.86
-- 100% EPS ALLOCATION (ED279)	-	937,772.92
= AMOUNT EXCEEDS EPS	=	1,155,314.94

Written Ballot Amount for Additional Local Funds to be Raised	=	\$1,155,314.94
+ TOTAL ALLOCATION (ED279) (State Subsidy is Included Here)	+	937,772.92
	=	2,093,087.86
Annual Payments on Debt Service (Construct)	+	\$268,579.00
Food Service Program	+	\$72,854.00
Magnet Revenue + Fund Balance (Page 12) (Do not include State Subsidy Here/Already included in TOTAL ALLOCATION)	+	\$189,000
Total Budget	=	\$2,623,520.86