

ISLESBORO SCHOOL DEPARTMENT
PROPOSED 2017-18 BUDGET DEVELOPMENT TIMELINE

December, 2016	Principal distributes to teachers info for developing ICS budget.
Tuesday, January 10, 2017	School Committee discusses 17-18 budget (process, timeline, concerns, involvement of selectpersons, etc.) at its regularly scheduled committee meeting under NEW BUSINESS
Friday, January 13, 2017	Teachers return budget requests to principal.
Tuesday, February 14 at 6:15 pm School Committee meeting	Discuss 17-18 school budget under NEW BUSINESS agenda item e.g. concerns, priorities, issues, etc.
Tuesday, February 28, 2017 at 4 pm	School Committee Budget Workshop. Supt presents draft budget and Cost Center Comparisons (by each account) for 15-16, 16-17, and 17-18.
Tuesday, March 7, 2017 at 4 pm	School Committee Budget Workshop
Tuesday, March 14, 2017 at 6 pm	School Committee Budget Workshop (5:15 pm) and approval of 2017-2018 ICS budget at School Committee meeting (6:15 pm). *** School Committee may schedule an additional Budget Workshop/school committee meeting prior to Friday, March 17.
Friday, March 31, 2017	Proposed 2017-2018 Budget Articles submitted to the town office for inclusion in the 2017 Town Report.
Saturday, May 5, 2017	Islesboro Town Meeting to vote on town and school budgets