

To: ICS School Board  
From: HOS Chuck Hamm  
Re: Budget Development Timeline  
for 2020-21 School Budget  
Submitted: 1/7/2020

**January 7, 2020**-HoS presents Timeline to SB

**January 7-10, 2020**-HoS meets with staff re: individual budget requests

**January 21 @ 5:15** in Library Study

**February 4, 2020**- Regularly scheduled SB meeting-discuss budget concerns, priorities, issues,

**February TBA, 2020**-SB Budget workshop

**March 3, 2020**-SB Budget Workshop. (5:15) HoS and Supt. present draft budget and cost comparisons at regularly scheduled SB meeting

**March 17, 2020**-SB Budget Workshop (5:15) and approval of 2020-21 ICS budget at following SB meeting (SB may schedule an Additional Budget Workshop meeting)

**March 31, 2020- if needed**

**April 1, 2020**-Proposed 2019-20 Budget Articles submitted to Town Office for inclusion in the Town Report

**April 7, 2020**- Regularly scheduled SB meeting

**May 2, 2020** -Islesboro Town Meeting vote on Town and ICS budgets