

SUMMARY OF SCHOOL ARTICLES

	2016-2017	2017-2018	2018-2019
REGULAR INSTRUCTION / ELEMENTARY	612467	630707	651863
REGULAR INSTRUCTION / SECONDARY	371268	438473	471645
Article 1: Regular Instruction	\$983,735	\$1,069,180	\$1,123,508
Article 2: Special Education	\$288,820	\$276,261	\$273,359
Article 3: Career and Technical Education	\$58,127	\$56,268	\$2,907
Article 4: Career and Technical Debt Service	0	0	\$37,527
Article 5: Other Instruction	\$75,419	\$84,220	\$82,636
STUDENT AND STAFF SUPPORT / GUIDANCE	74674	93811	106439
STUDENT AND STAFF SUPPORT / STUDENT HEALTH SERVICES	1200	1500	3004
STUDENT AND STAFF SUPPORT / TECHNOLOGY SERVICES	50400	52768	54022
Article 6: Student and Staff Support	\$126,274	\$148,079	\$163,465
SYSTEM ADMINISTRATION / BOARD OF DIRECTORS / SCHOOL COMMITTEE	18,642	15,210	14,368
SYSTEM ADMINISTRATION / ADMINISTRATIVE TECHNOLOGY SERVICES	21,268	22,849	22,975
SYSTEM ADMINISTRATION / OFFICE OF THE SUPERINTENDENT	111,532	107,273	117,517
Article 7: System Administration	\$151,442	\$145,332	\$154,860
Article 8: School Administration	\$168,067	\$173,989	\$183,516
Article 9: Transportation and Buses	\$72,421	\$72,626	\$63,686
Article 10: Facilities Maintenance	\$512,765	\$491,463	\$465,203
Article 11: All Other Expenditures	\$60,709	\$64,241	\$72,854
TOTALS: Operating Budgets	\$2,497,779	\$2,581,659	\$2,623,521

