

ISLESBORO SCHOOL DEPARTMENT
 PROPOSED 2017-2018 BUDGET DEVELOPMENT TIMELINE
 FOR 2018-2019 SCHOOL BUDGET

December, 2017	Principal distributes to teachers info for developing ICS budget.
Tuesday, January 9, 2018	School Committee discusses 18-19 budget (process, timeline, concerns, involvement of selectpersons, etc.) at its regularly scheduled committee meeting under NEW BUSINESS
Friday, January 19, 2018	Teachers return budget requests to principal.
**Tuesday, January 30, 2018 Special Meeting Islesboro School Committee	Discuss 18-19 school budget concerns, priorities, issues, etc.
Tuesday, February 13, 2018 at School Committee meeting	Discuss 18-19 school budget under NEW BUSINESS agenda item e.g. continued concerns, priorities, issues, etc.
Wednesday, February 28, 2018 at 5:15 p.m.	School Committee Budget Workshop. Supt presents draft budget and Cost Center Comparisons (by each account) for 16-17, 17-18, and 18-19.
Tuesday, March 13, 2018 at 6 pm	School Committee Budget Workshop (5:15 pm) and approval of 2018-2019 ICS budget at School Committee meeting (6:15 pm). *** School Committee may schedule an additional Budget Workshop/school committee meeting prior to Thursday, March 15.
Monday, April 2, 2018	Proposed 2018-2019 Budget Articles submitted to the town office for inclusion in the 2018 Town Report.
Saturday, May 5 or May 12, 2018 (as of 11/29/17 still to be determined-email from Town Manager)	Islesboro Town Meeting to vote on town and school budgets